



PROPOSED OPERATING BUDGET: 2025-2026
2.0% Increase (Within the NYS Tax Cap)

EXPENDITURES

Budget Line	Expense
Salary - Professional	\$1,001,205
Salary - Clerical	\$592,062
Salary - Pages	\$24,392
Salary - Guards	\$67,649
Salary - Custodial	\$192,624
Employee Retirement	\$257,308
Social Security	\$143,000
Workers Comp.	\$20,000
Disability	\$2,500
Medical Insurance	\$708,926
Books	\$150,000
Books - Electronic	\$5,000
Recordings - Media	\$7,000
Utilities - Electric	\$102,250
Utilities - Water	\$2,500
Custodial Supplies	\$7,500
Repairs - Building	\$30,000
Bldg. Service Contracts	\$30,000
Insurance	\$25,000
Office & Library Support	\$37,000
Telephone	\$21,500
Postage	\$15,250
Publishing & Printing	\$32,500
Continuing Ed / Travel	\$19,000
Outside Services	\$16,100
Professional Fees	\$127,000
District Meeting	\$1,500
Miscellaneous	\$2,000
Programs / Events	\$100,000
Library System	\$97,500
New Construction	\$4,345,000
TOTAL EXPENSE	\$8,183,266

REVENUE

Budget Line	Revenue
Real Property Tax	\$3,666,461
PILOT Funds	\$155,305
Interest Income	\$50,000
Fines	\$1,500
State Aide	\$11,000
Other Unclassified	\$29,000
Fund Balance Transfer	\$4,270,000
TOTAL REVENUE	\$8,183,266

Message from the Board of Trustees

The Central Islip Library's annual Budget Vote and Trustee Election will take place on **April 8th, 2025**. The Library Board of Trustees has developed a budget that allows for increased programs and services and necessary improvements to the Library building, while having minimum impact on your library taxes. The Library Board of Trustees is proposing a budget for your consideration within the New York State Tax Cap of 2%. This will amount to an estimated increase of \$4.00 annually per household. You will be electing one Library Trustee this year for a five-year term. Library Trustee Luis Alcantara is the incumbent.

We hope you will continue to visit your Library often to take full advantage of all we have available for you and your family. Please remember to come out to vote on Tuesday, April 8th!

We all thank you for your continued support of The Central Islip Public Library.

Eileen Santanglo, President

Dr. Sharon A. Dungee, Vice President

Dunia Mars, Secretary

Luis Alcantara, Trustee

Lisa Hunter, Trustee

On January 29th 2025, The Central Islip Public Library Board of Trustees moved to adopt this budget within the New York State Tax Cap. This proposed budget is equivalent to a \$4 increase annually per household.

Budget 2025 – 2026:

Tax rate amount to be raised by taxation: \$3,666,461

Total taxable value of district (2025): \$338,179,901

Tax rate per hundred of assessed Valuation: \$0.88

Tax levy for home with assessed value of 40K: \$352