



Central Islip Public Library

**PROPOSED OPERATING
BUDGET: 2024 - 2025**

3.8% Increase (Within the NYS Tax Cap)

EXPENDITURES

Budget Line	Expense
Salary - Professional	\$943,226
Salary - Clerical	\$581,703
Salary - Pages	\$38,378
Salary - Guards	\$56,439
Salary - Custodial	\$252,231
Subtotal Salaries	\$1,871,977
Employee Retirement	\$247,500
Social Security	\$143,000
Workers Comp.	\$35,000
Disability	\$2,500
Medical Insurance	\$833,814
Subtotal Salaries & Benefits	\$1,261,814
Books	\$139,000
Books - Electronic	\$23,500
Recordings - Media	\$12,000
Utilities - Electric	\$125,000
Utilities - Water	\$2,500
Custodial Supplies	\$10,000
Repairs - Building	\$25,000
Bldg. Service Contracts	\$25,000
Insurance	\$25,000
Office & Library Support	\$44,000
Telephone	\$21,500
Postage	\$17,750
Publishing & Printing	\$31,000
Continuing Ed / Travel	\$17,000
Outside Services	\$16,100
Professional Fees	\$127,000
District Meeting	\$1,500
Miscellaneous	\$2,000
Programs / Events	\$82,500
Library System	\$97,500
New Construction	\$30,000
TOTAL EXPENSE	\$4,008,641

REVENUE

Budget Line	Revenue
Real Property Tax	\$3,648,470
PILOT Funds	\$253,200
Interest Income	\$45,000
Fines	\$1,500
State Aide	\$11,000
Other Unclassified	\$9,000
Fund Balance Transfer	\$40,471
TOTAL REVENUE	\$4,008,641

Budget Vote and Trustee Election April 9th, 9 AM – 9 PM

Central Islip Public Library,
33 Hawthorne Ave,
Central Islip NY 11722
The 2024/25 Operating Budget
and Two Library Trustee Seats
shall be voted on.

The Library will be undergoing major renovations starting in 2025. We will be creating new meeting rooms for the community, a new Teen Technology Center, Adult Reference Center and upgraded Computer Lab, and a Digital Media Center. In addition, a new HVAC system, solar panels and other energy upgrades will be made to make the Library more energy efficient.

The Library Board of Trustees has put forth a budget which provides for the Library to expand programs and services, add new technology, maintain and upgrade the building, and yet has a minimal impact on your Library taxes. This proposed budget increase is \$1.26 per month per household.

We hope you will visit your Library and our website often to take full advantage of all we have available for you and your family. Please remember to come out to vote on Tuesday, April 9th!

We thank you for your support.

Eileen Santagelo
Board President

Tara Kohles
Library Director

On January 31st 2024, The Central Islip Public Library Board of Trustees moved to adopt this budget within the New York State Tax Cap. This proposed budget is equivalent to a \$15.20 increase annually per household.

Budget 2024 – 2025:

Tax rate amount to be raised by taxation: \$3,648,470 Total
taxable value of district (2024): \$348,837,253 Tax rate per
hundred of assessed Valuation: \$0.87 Tax levy for home
with assessed value of 40K: \$348