



# Central Islip Public Library

## PROPOSED OPERATING BUDGET: 2026-2027 2.0% Increase (Within the NYS Tax Cap)

### EXPENDITURES

<u>Budget Line</u>	<u>Expense</u>
Salary - Professional	\$919,380
Salary - Clerical	\$604,777
Salary - Pages	\$44,201
Salary - Guards	\$72,141
Salary - Custodial	\$227,702
Employee Retirement	\$268,402
Social Security	\$143,000
Workers Comp.	\$20,000
Disability	\$4,000
Medical Insurance	\$679,949
Books	\$153,300
Media	\$12,000
Utilities - Electric	\$105,000
Utilities - Water	\$1,750
Custodial Supplies	\$7,500
Repairs - Building	\$25,000
Bldg. Service Contracts	\$25,000
Insurance	\$25,000
Office & Library Support	\$29,000
Telephone	\$21,500
Postage	\$13,000
Publishing & Printing	\$25,000
Continuing Ed / Travel	\$14,000
Outside Services	\$22,500
Professional Fees	\$167,701
District Meeting	\$2,500
Miscellaneous	\$4,000
Programs / Events	\$105,500
Library System	\$80,000
New Construction	\$237,592
<b>TOTAL EXPENSE</b>	<b>\$4,060,395</b>

### REVENUE

<u>Budget Line</u>	<u>Revenue</u>
Real Property Tax	\$3,743,090
PILOT Funds	\$155,305
Interest Income	\$125,000
Fines	\$1,000
State Aide	\$11,000
Other Unclassified	\$25,000
Fund Balance Transfer	\$0
<b>TOTAL REVENUE</b>	<b>\$4,060,395</b>

### **Annual Budget Vote and Trustee Election**

The Central Islip Public Library's Annual Budget Vote and Trustee Election will take place on **Tuesday, April 14, from 9:00 a.m. to 9:00 p.m.**

The Library Board of Trustees has approved the proposed budget that remains **within the New York State tax cap** and will result in **an increase of approximately \$8 annually per household**. This budget will allow the Library to expand programs and services, update technology, and continue the Library's major improvements, including a new roof and HVAC system, newly constructed community spaces such as a Teen Technology Center, Adult Reference Center, and upgraded Computer Lab, plus four new meeting rooms, a Local and Black History center and more- all while keeping the tax impact to a minimum.

Voters will be electing one Library Trustee this year for a five-year term. Library Trustee Dunia Mars is the incumbent.

We encourage you to visit the Library and our website often to take full advantage of everything we offer for you and your family.

Please remember to come out to support your local library and vote on **Tuesday, April 14.**

Sincerely,

The Central Islip Board of Trustees

**On January 28th 2026, The Central Islip Public Library Board of Trustees moved to adopt this budget within the New York State Tax Cap. This proposed budget is equivalent to an \$8 increase annually per household.**

#### **Budget 2026 – 2027:**

Tax rate amount to be raised by taxation: \$3,743,090

Total taxable value of district (2026): \$339,128,189

Tax rate per hundred of assessed Valuation: \$0.90

Tax levy for home with assessed value of 40K: **\$360**